

Mannai Corporation QPSC

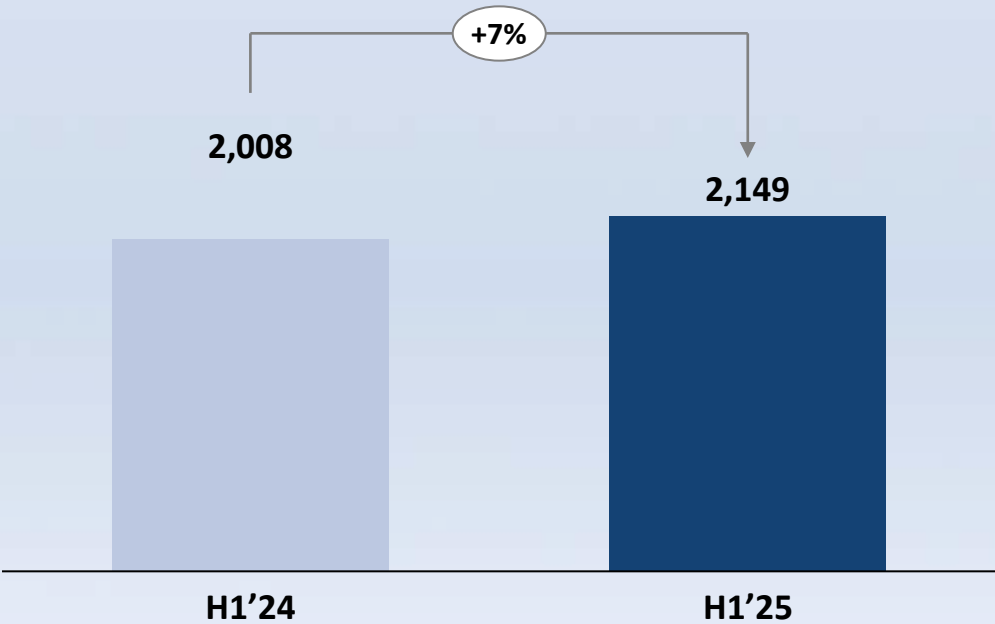
Investors Meeting – 14th August 2025

H1'2025 Financial Summary

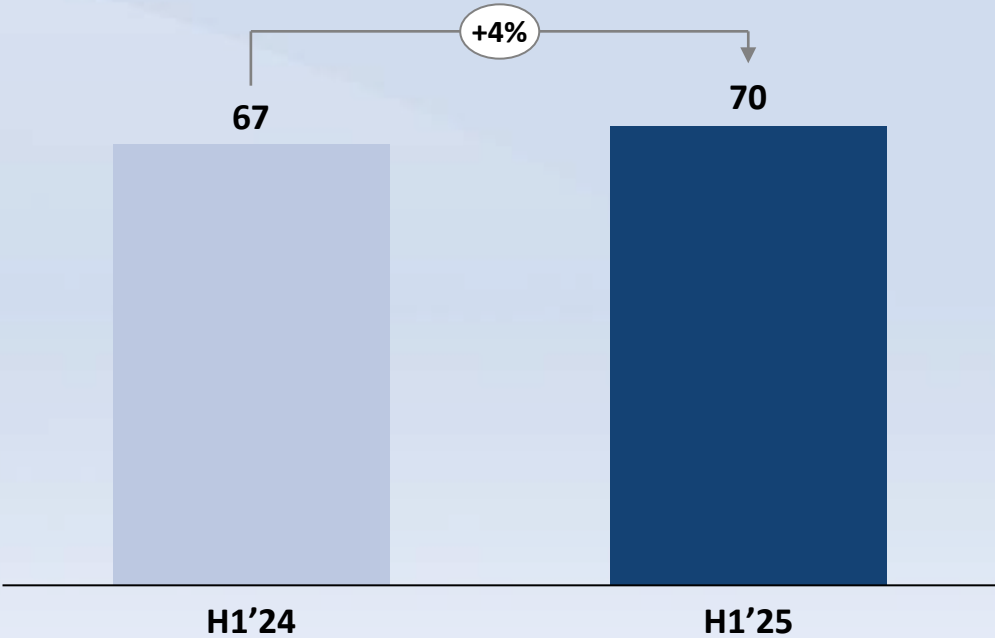
Mannai Group Financial Performance

QAR m

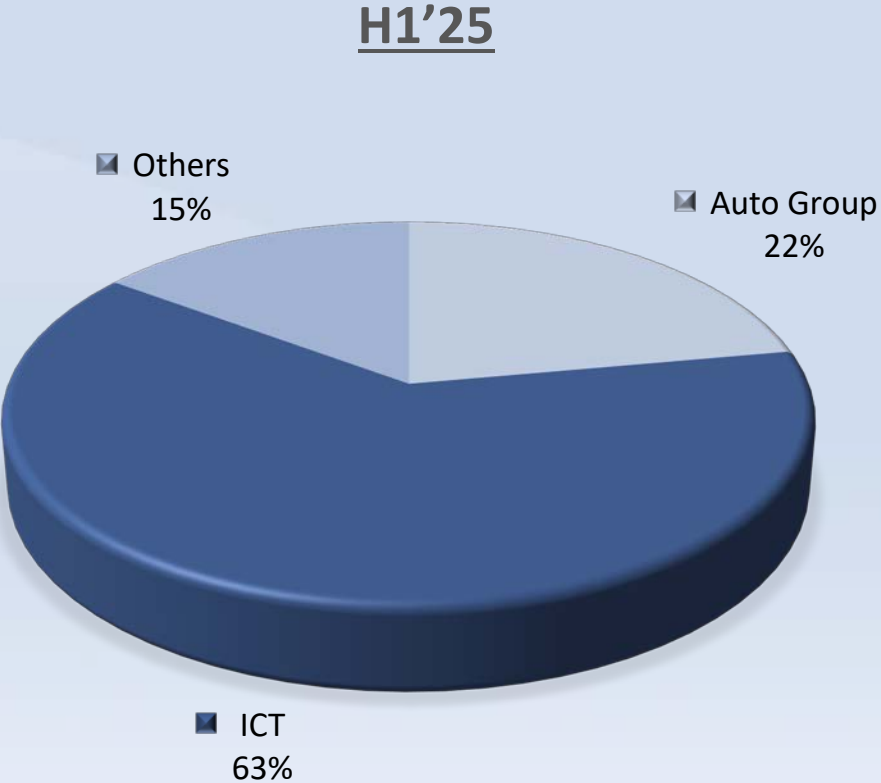
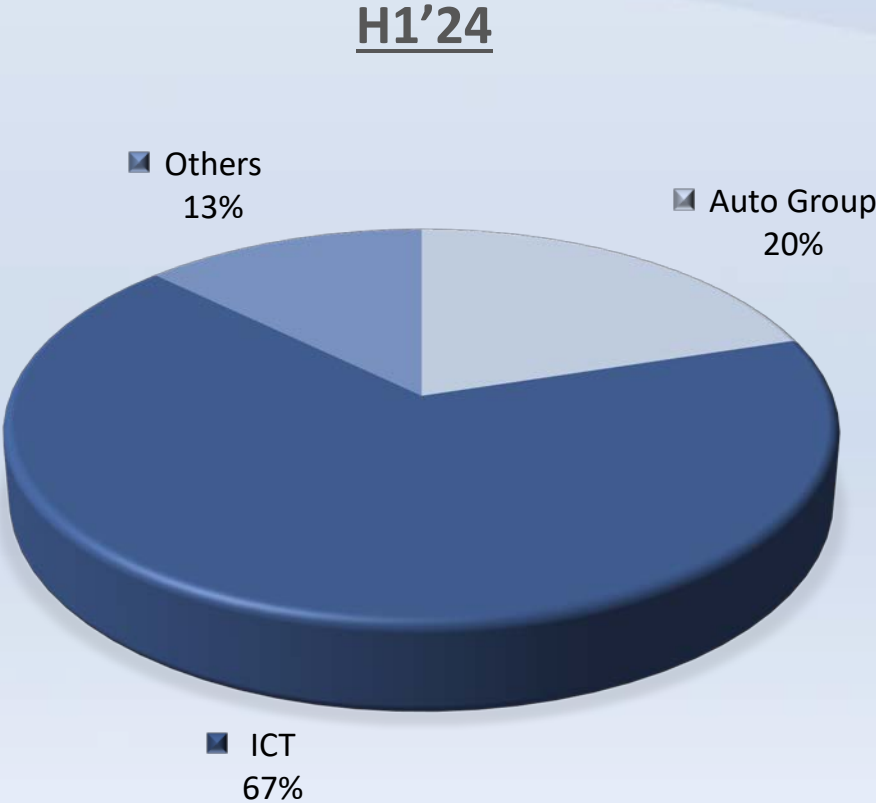
Revenues



Net Profit



Revenue Mix by Business Unit



Consolidated Financial Highlights – H1'25

QAR m

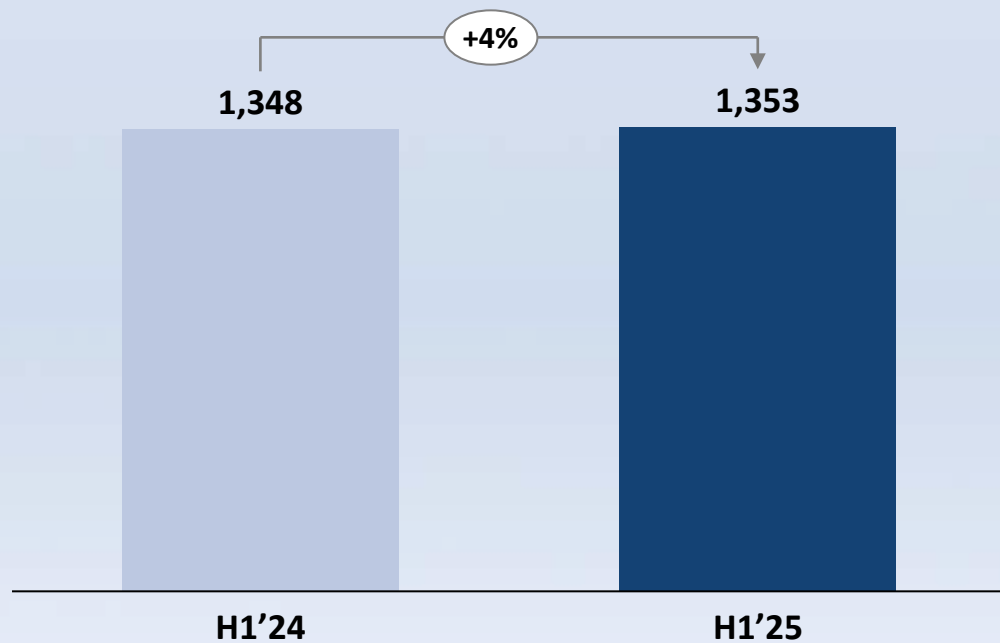
	H1'25	H1'24	Variance	
Revenue	2,149	2,008	7%	▲
Gross Profit	354	330	7%	▲
Gross Profit %	16.5%	16.4%	0%	▲
General & Admin Expenses	144	152	(5%)	▼
Selling & Distribution Expenses	57	49	15%	▲
Finance Cost	75	82	(9%)	▼
Net Profit Before Tax	71	69	4%	▲
Net Profit	70	67	4%	▲
EPS	0.15	0.13	4%	▲

ICT Qatar

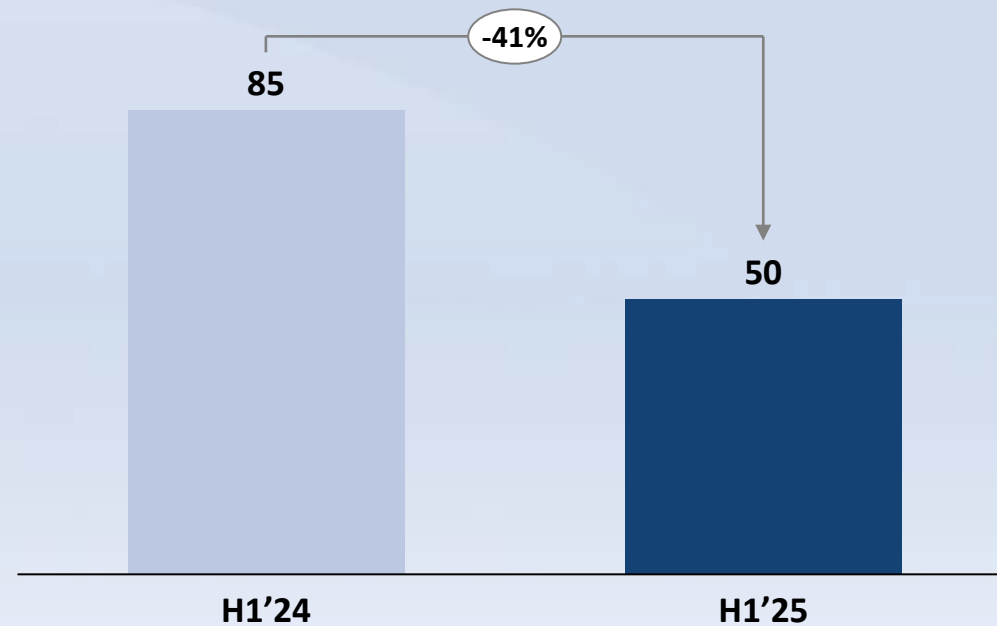


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Revenue



Net Profit

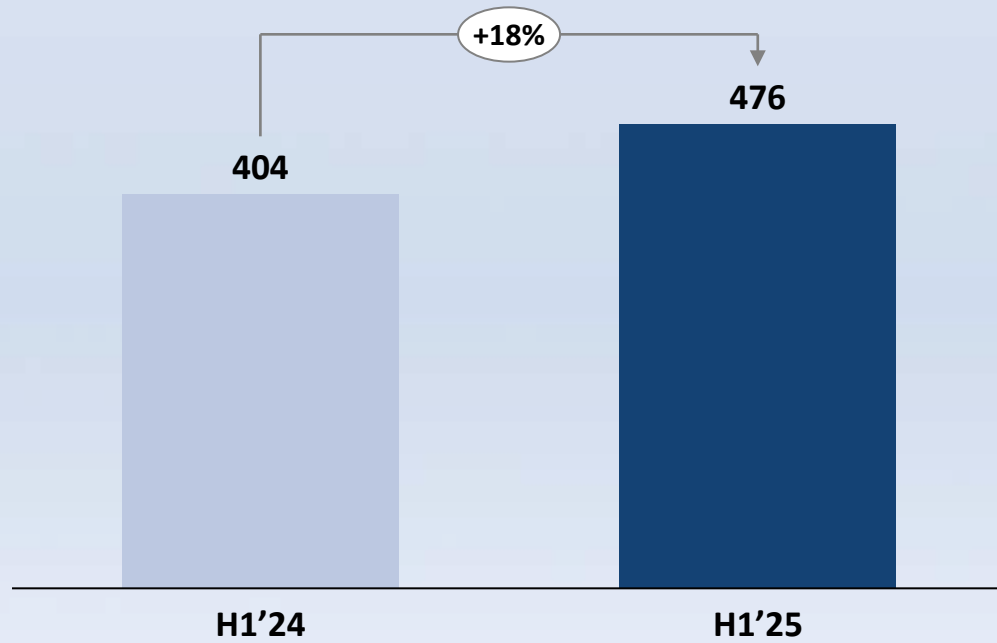


Auto Group

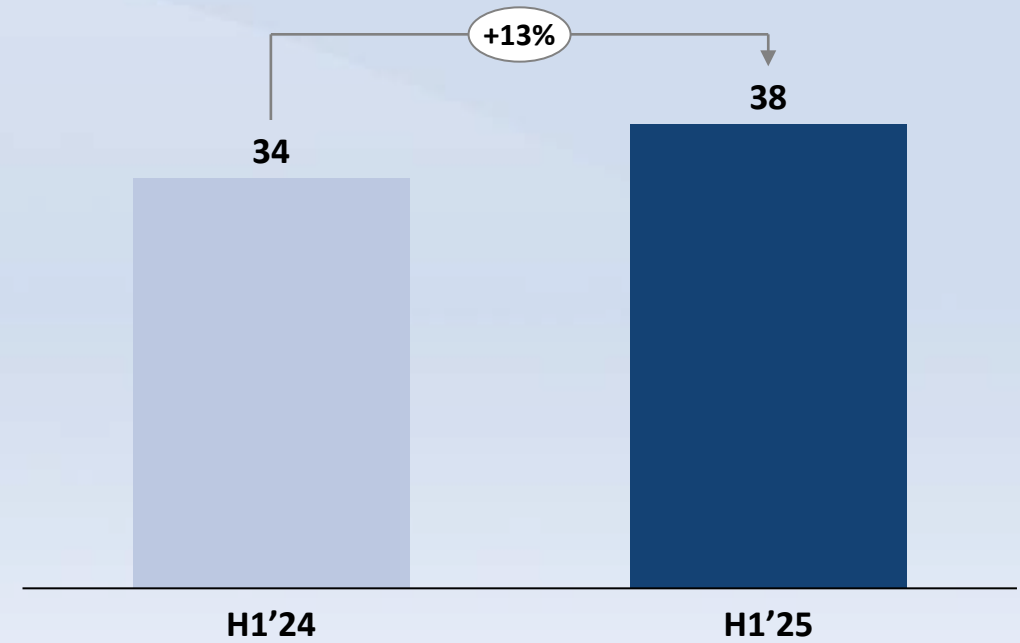


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Revenue

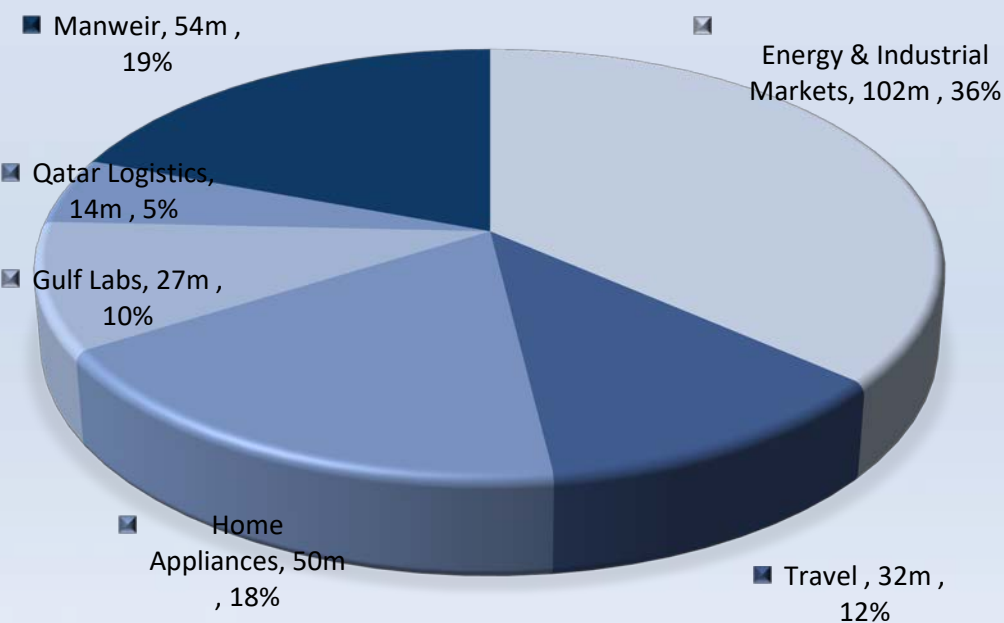


Net Profit

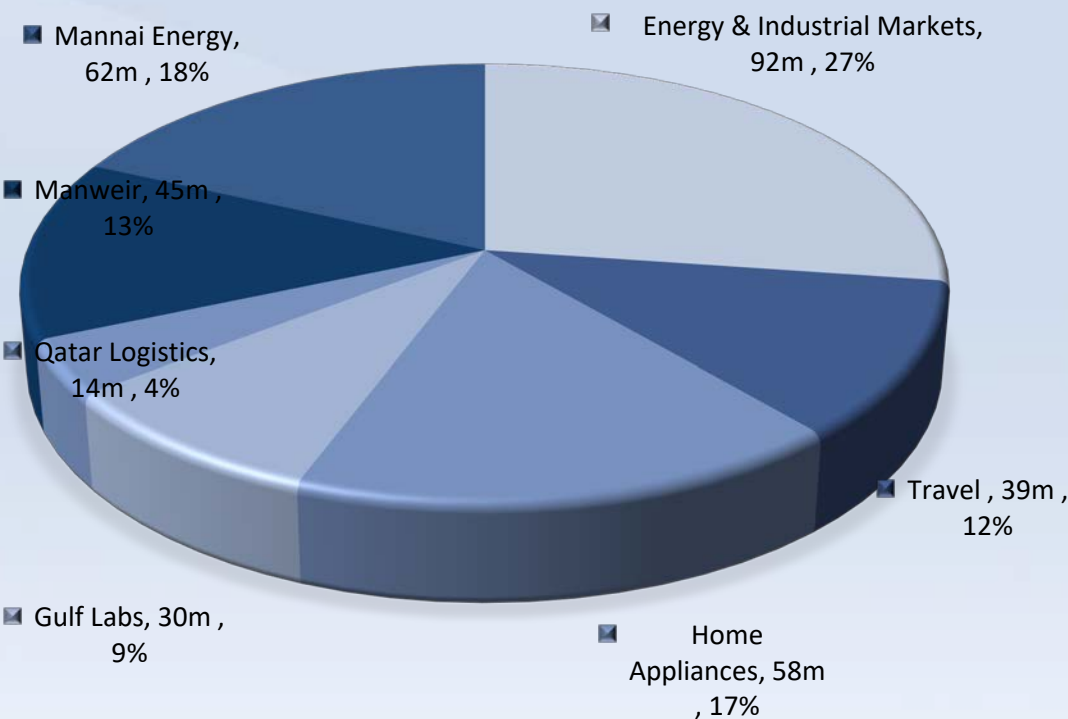


Revenue Mix by Other Qatar Business Unit

H1'24

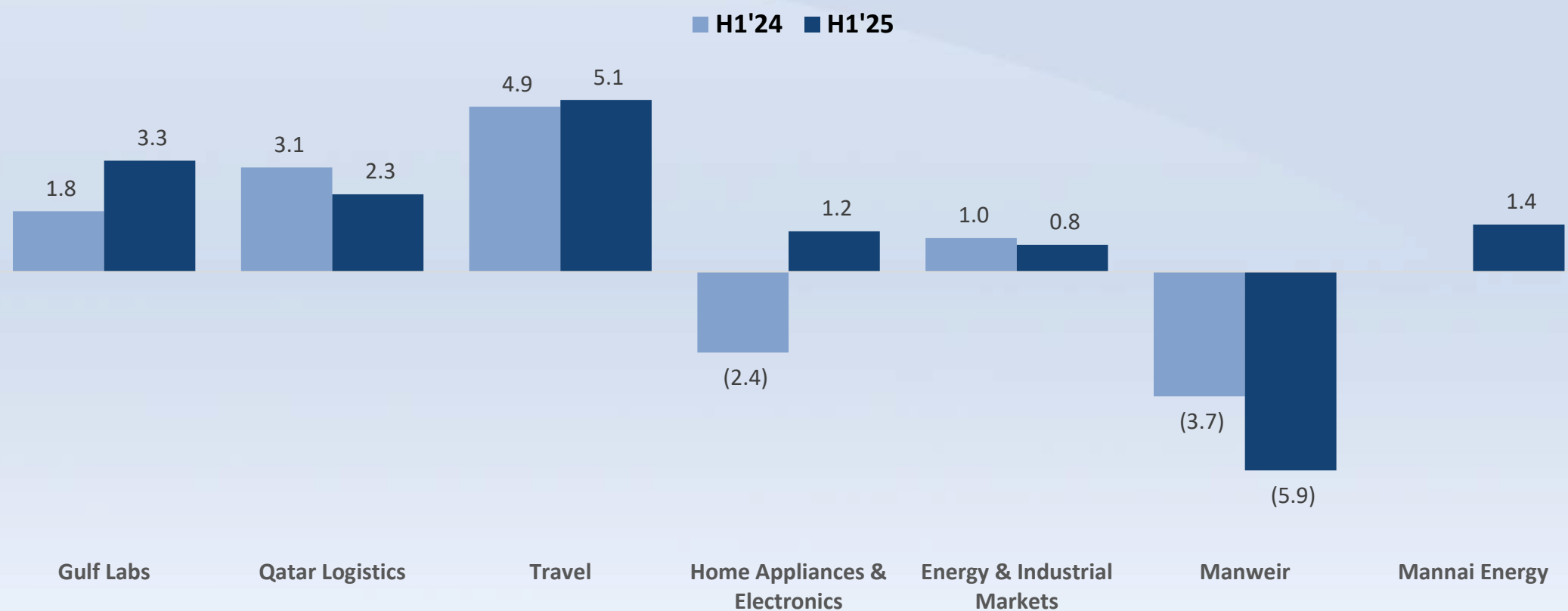


H1'25



Other Qatar Business Unit : Net Profit

QAR m





MANNAI CORPORATION Q.P.S.C

CONSOLIDATED STATEMENT OF INCOME

For the period ended 30 June 2025

	In thousands of Qatari Riyal	
	<u>30 June 2025</u>	<u>30 June 2024</u>
Revenue	2,148,801	2,007,504
Direct costs	(1,794,673)	(1,677,612)
Gross profit	354,128	329,892
Other income	5,902	6,813
Impairment loss on trade receivables and contract assets	(14,407)	(4,981)
General and administrative expenses	(144,461)	(151,645)
Selling and distribution expenses	(56,571)	(49,256)
Operating Profit	144,591	130,823
Finance costs	(74,826)	(82,092)
Share of results from equity- accounted investees	3,431	12,963
Profit / (Loss) before income tax	73,196	61,694
Income tax expenses	(1,559)	(1,549)
Profit for the period for continued operation	71,637	60,145
Profit from discontinued operation	(1,731)	7,265
Profit for the period	69,906	67,410