

Mannai Corporation QPSC

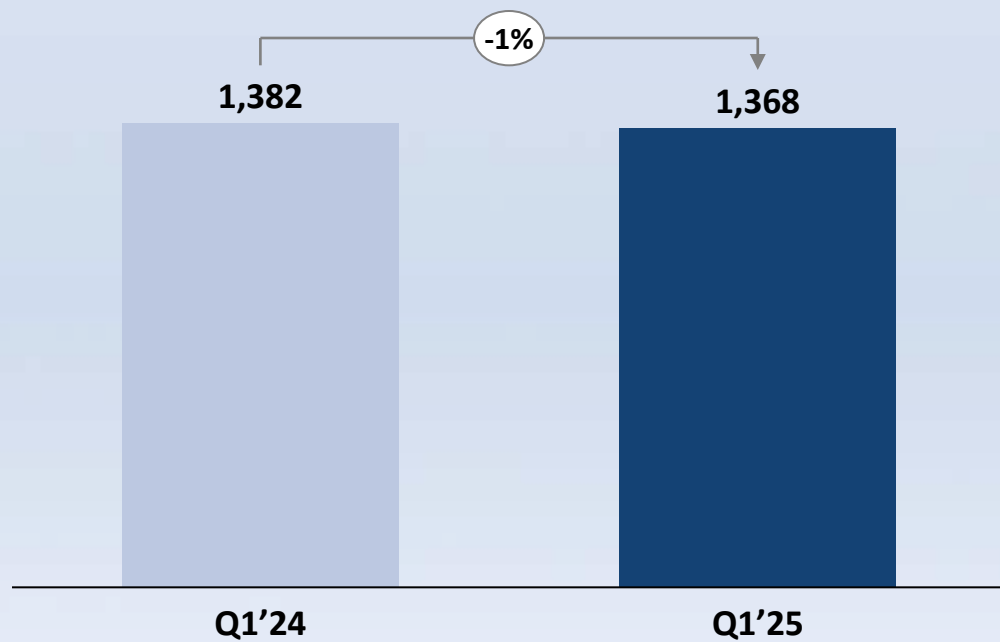
Investors Meeting – 01st May 2025

Q1'2025 Financial Summary

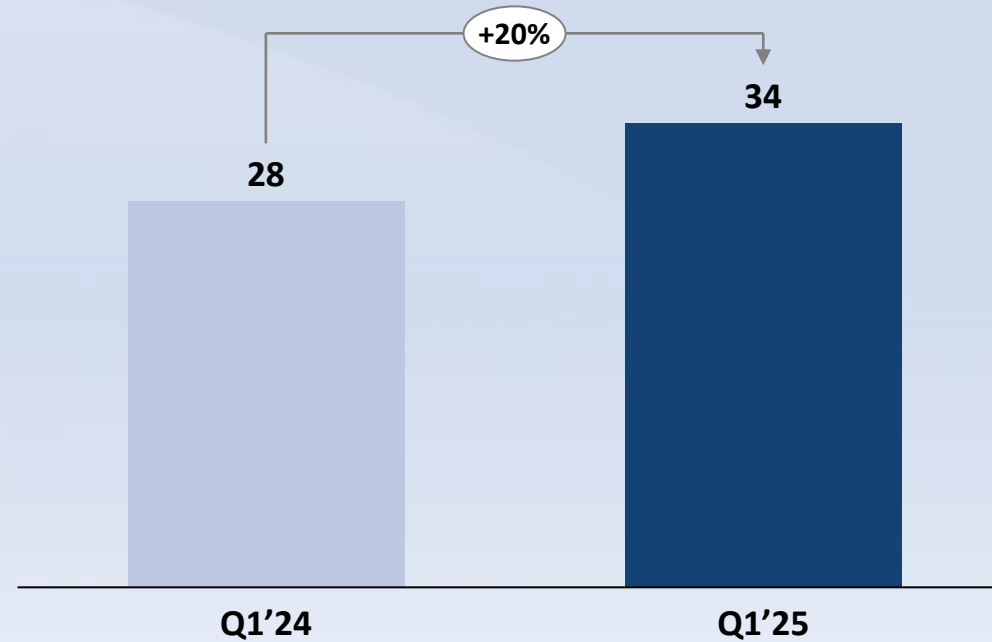
Mannai Group Financial Performance

QAR m

Revenues

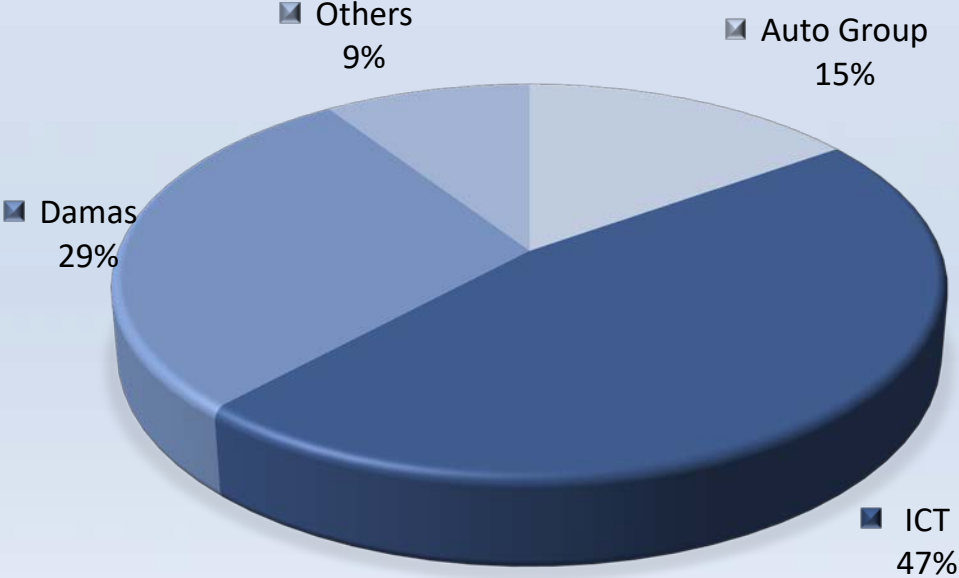


Net Profit

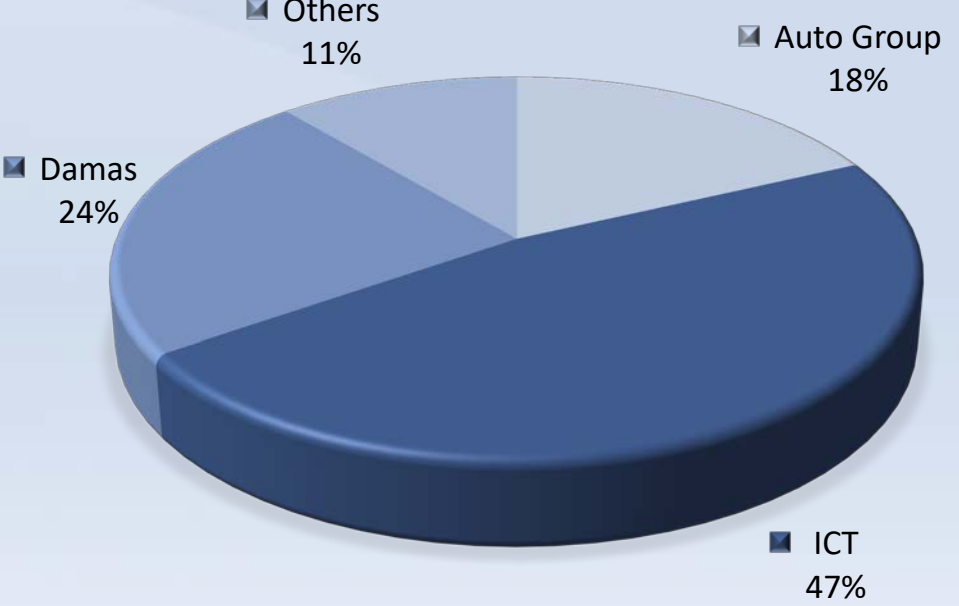


Revenue Mix by Business Unit

Q1'24



Q1'25

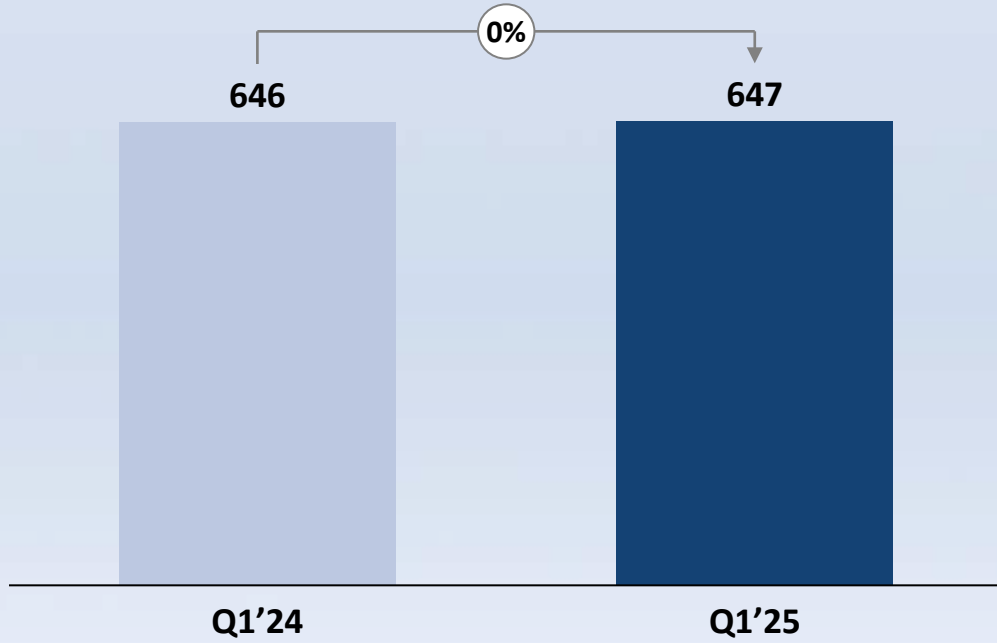


ICT Qatar

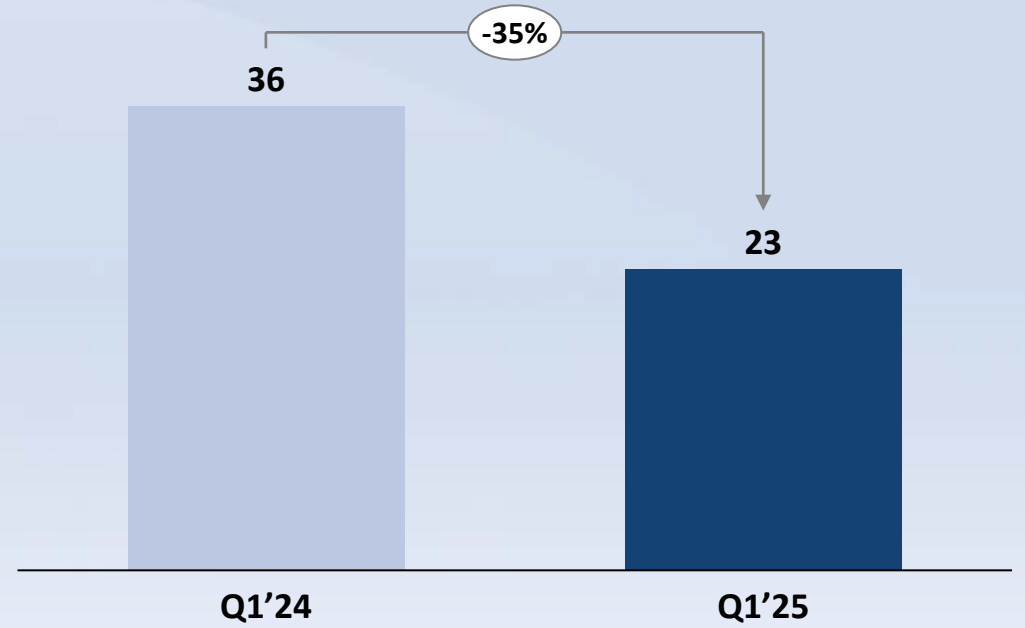


QAR m

Revenue



Net Profit

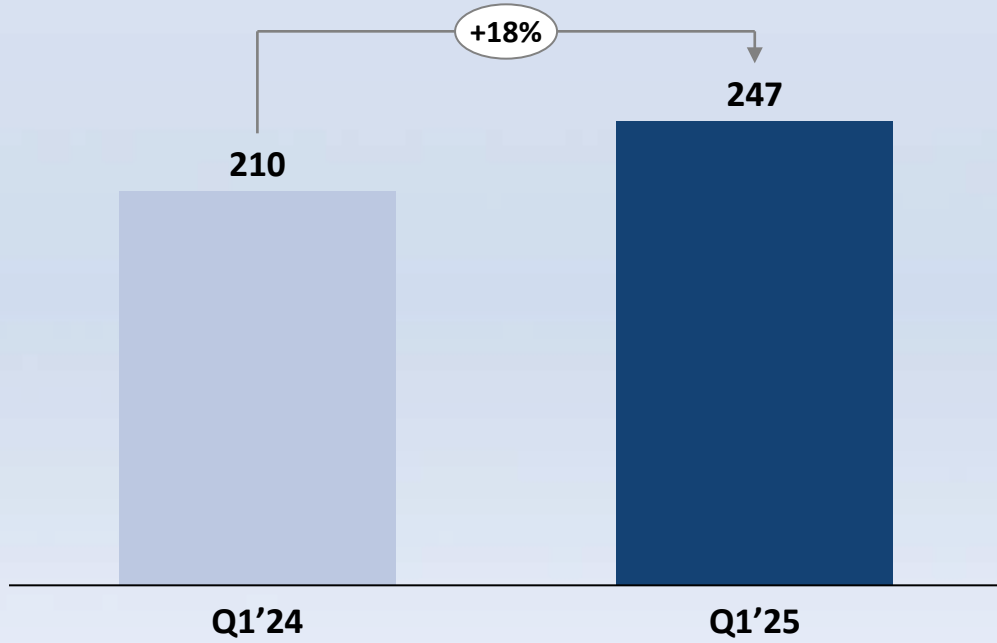


Auto Group

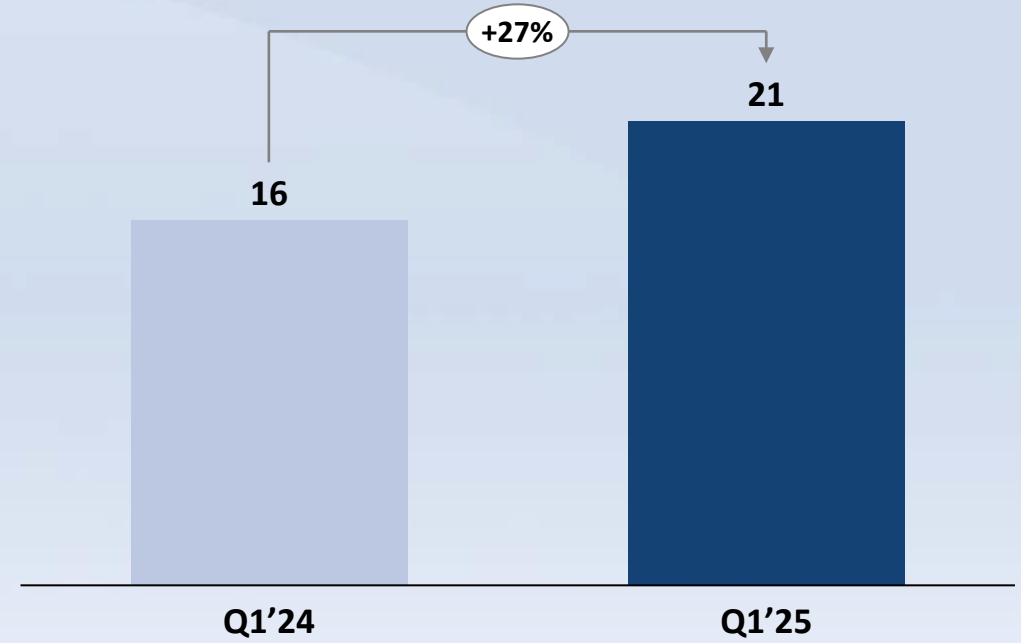


QAR m

Revenue

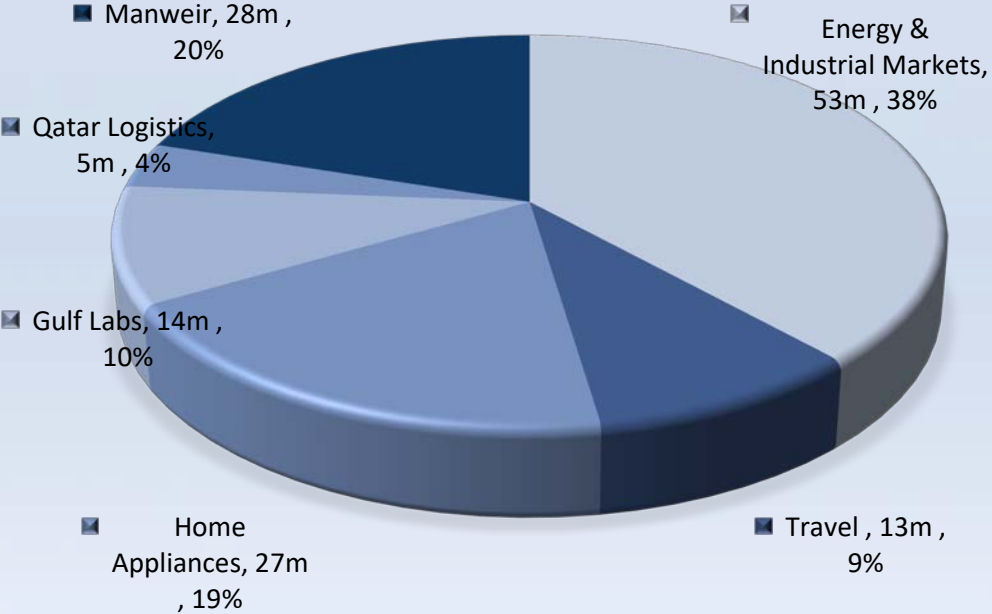


Net Profit

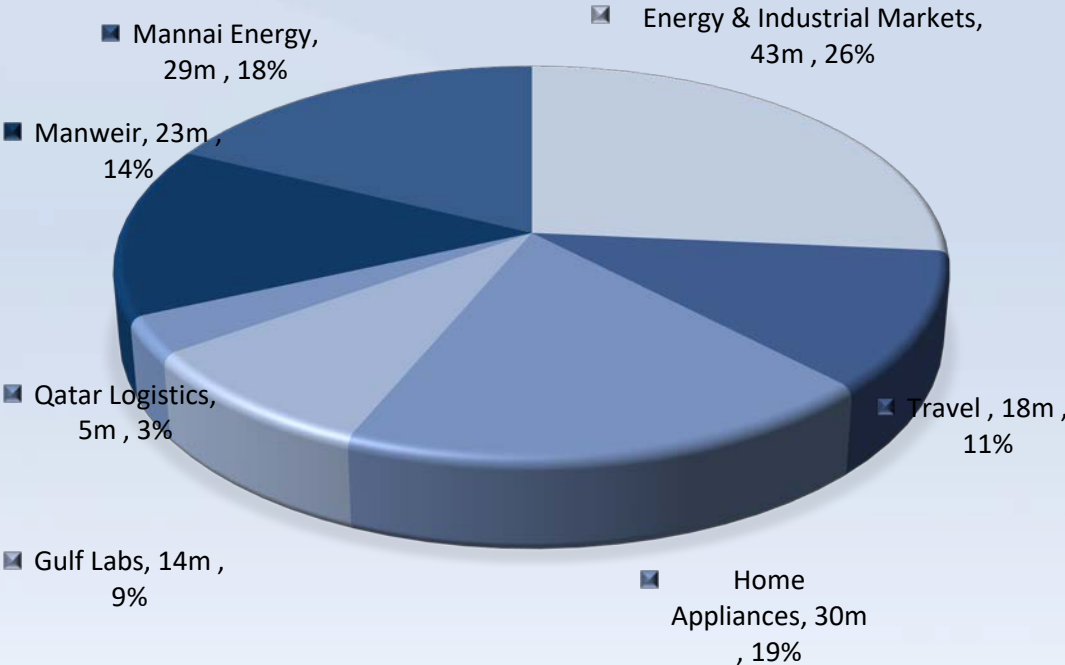


Revenue Mix by Other Qatar Business Units

Q1'24

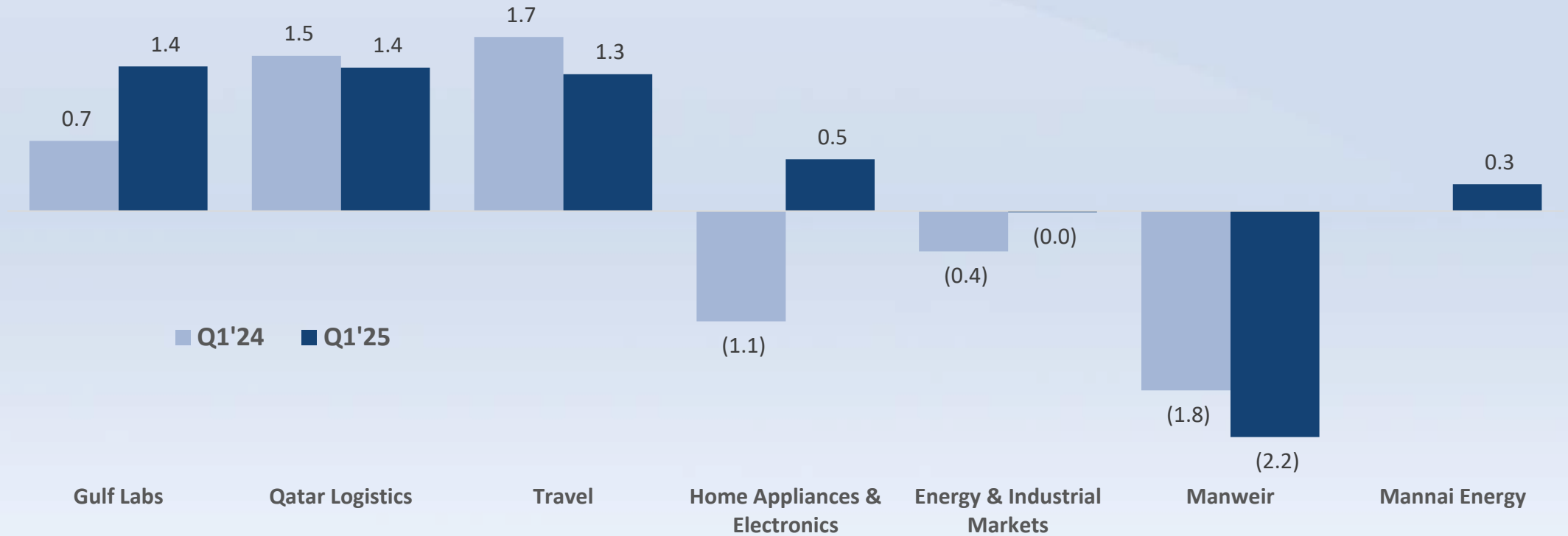


Q1'25



Other Qatar Business Units : Net Profit

QAR m





MANNAI CORPORATION Q.P.S.C
CONSOLIDATED STATEMENT OF INCOME
For the period ended 31 March 2025

	<i>March 31, 2025</i> <i>QR 000</i> <i>(Unaudited)</i>	<i>March 31, 2024</i> <i>QR 000</i> <i>(Unaudited)</i>
Revenue	1,367,992	1,381,728
Direct costs	(1,096,552)	(1,128,771)
Gross profit	271,440	252,957
Share of profit from associates and joint venture companies	4,304	4,561
Other income	3,179	3,365
Impairment of financial & contract assets - net	(13,078)	(645)
General and administrative expenses	(110,807)	(117,159)
Selling and distribution expenses	(68,913)	(61,335)
Finance costs	(50,891)	(52,330)
Net profit before tax	35,234	29,414
Income tax	(1,576)	(1,381)
Net Profit for the period	33,658	28,033