

Mannai Corporation QPSC

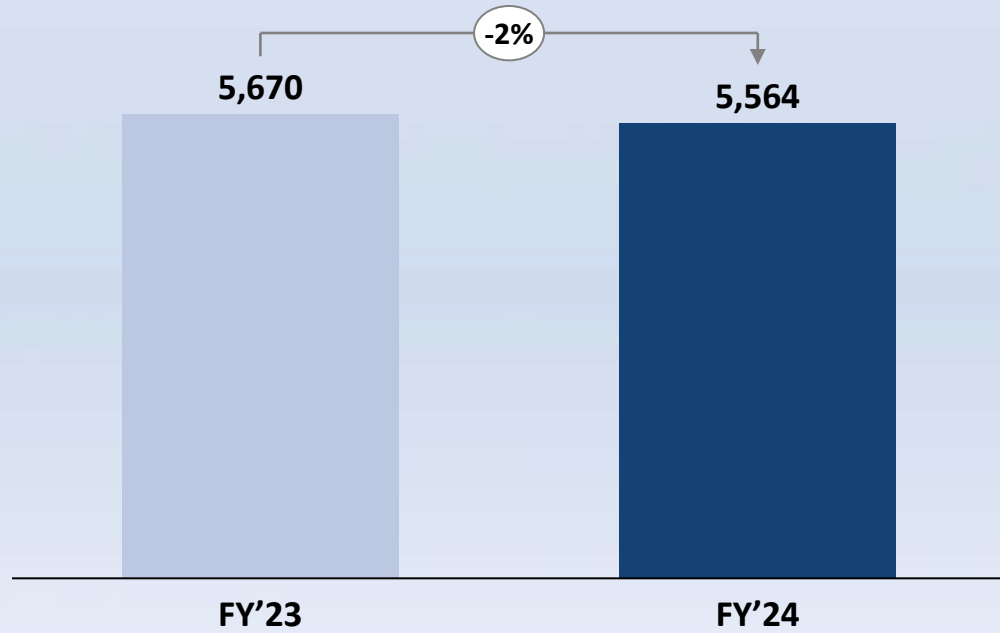
Investors Meeting – 19th February 2025

FY'2024 Financial Summary

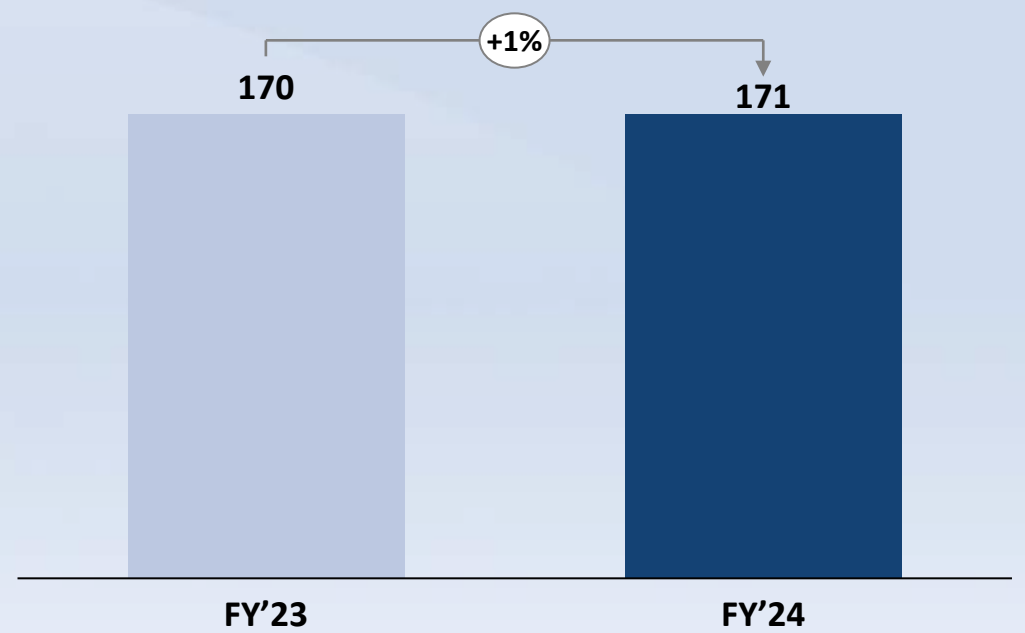
Mannai Group Financial Performance

QAR m

Revenues



Net Profit



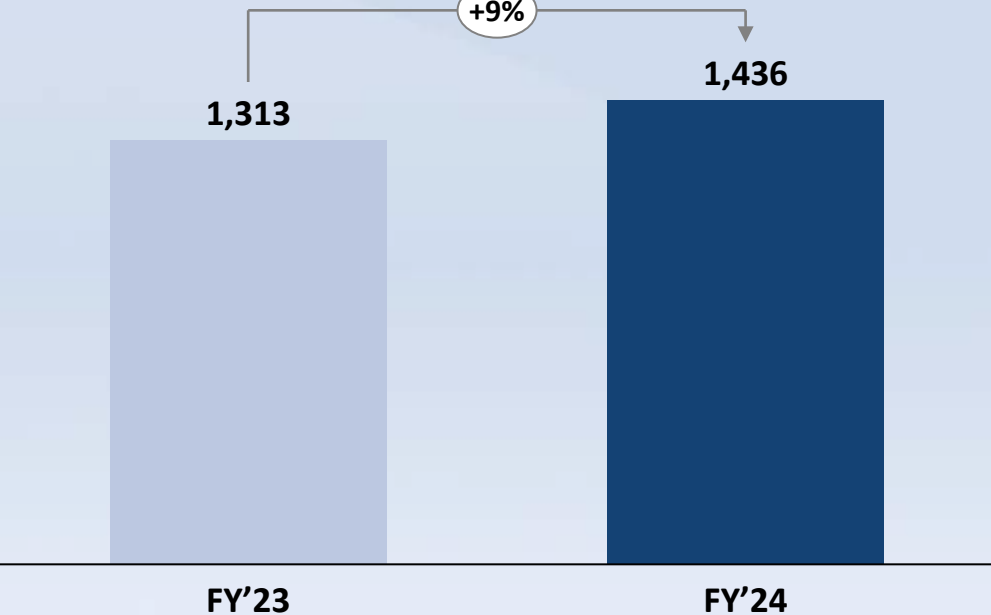
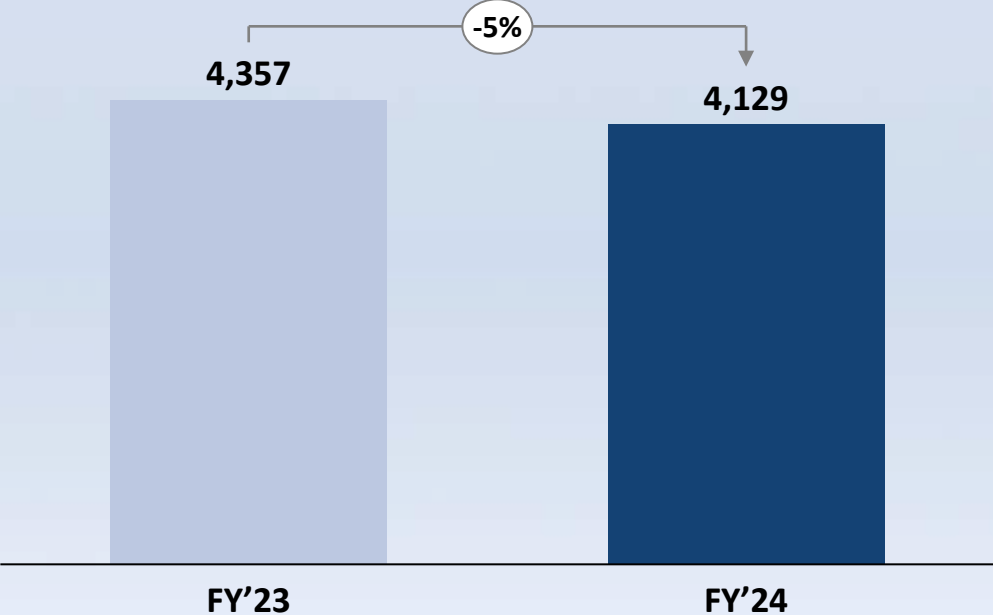
Revenue

QAR m

Revenues

Qatar

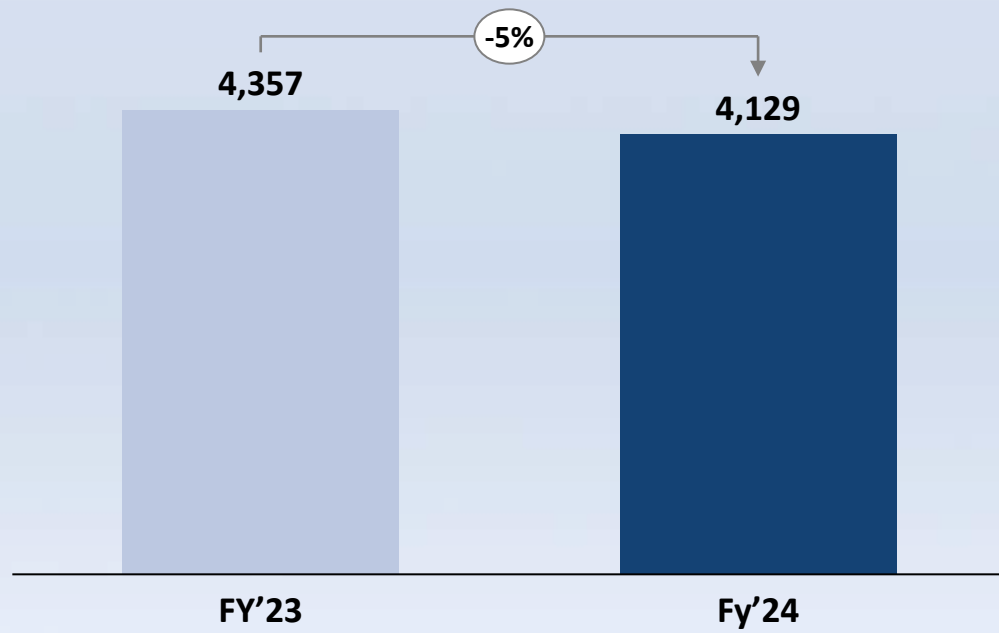
Damas



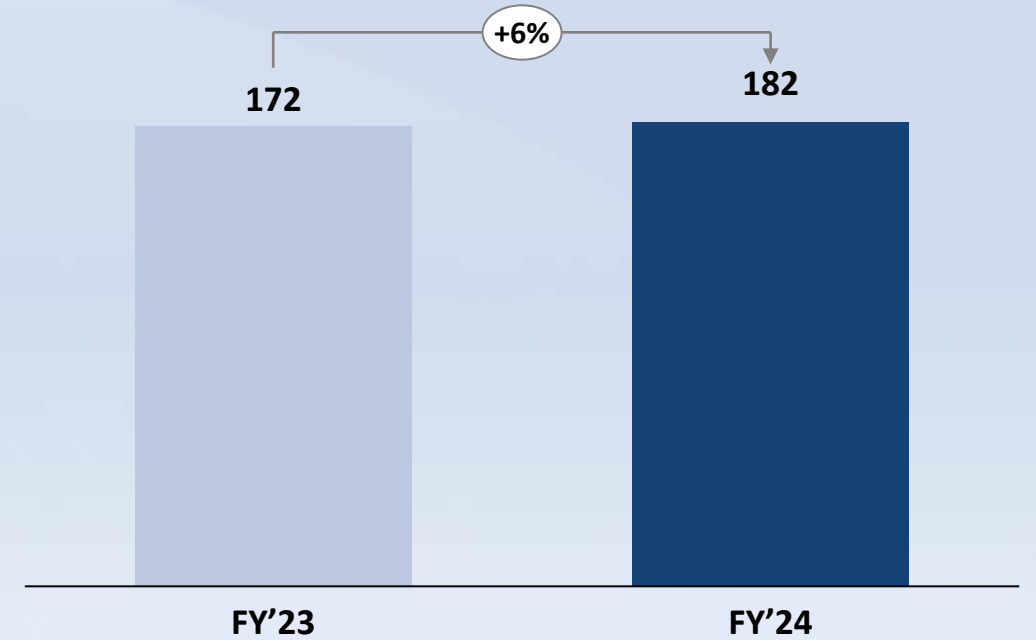
Mannai Qatar Financial Performance

QAR m

Revenues

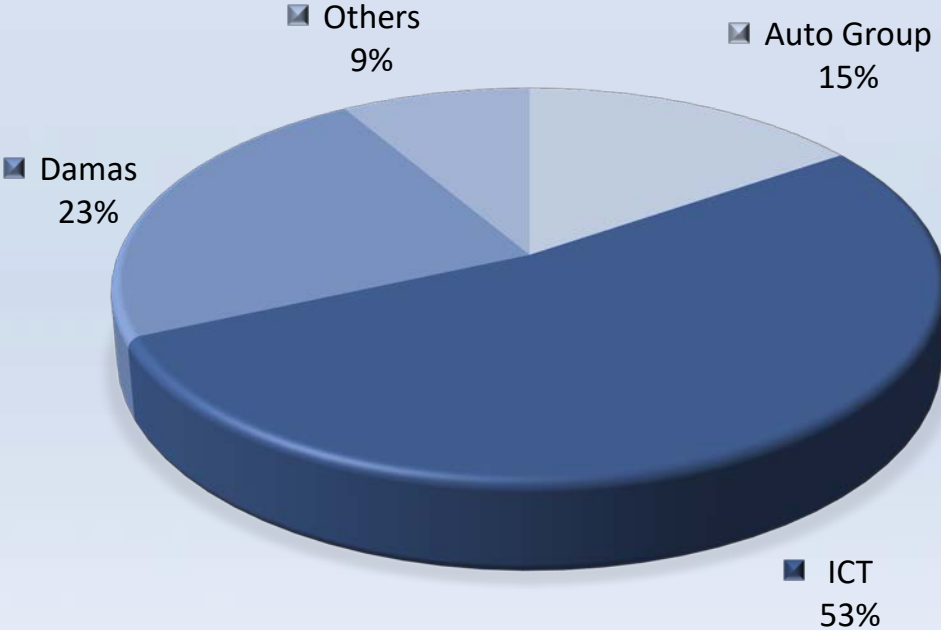


Net Profit

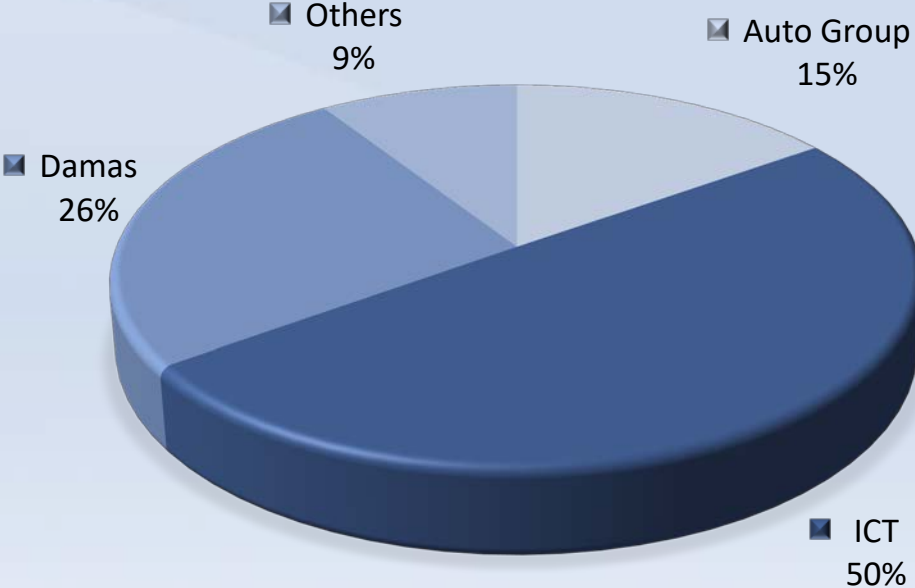


Revenue Mix by Business Unit

FY'23



FY'24



Consolidated Financial Highlights – FY'24

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	<u>FY'24</u>	<u>FY'23</u>	<u>Variance</u>	
Revenue	5,564	5,670	(2%)	▼
Gross Profit	1,041	1,005	4%	▲
General & Admin Expenses	391	377	4%	▲
Selling & Distribution Expenses	256	226	13%	▲
EBIT	393	425	(8%)	▼
Finance Cost	225	254	(11%)	▼
Net Profit	171	170	5%	▲
EPS	0.37	0.37	5%	▲

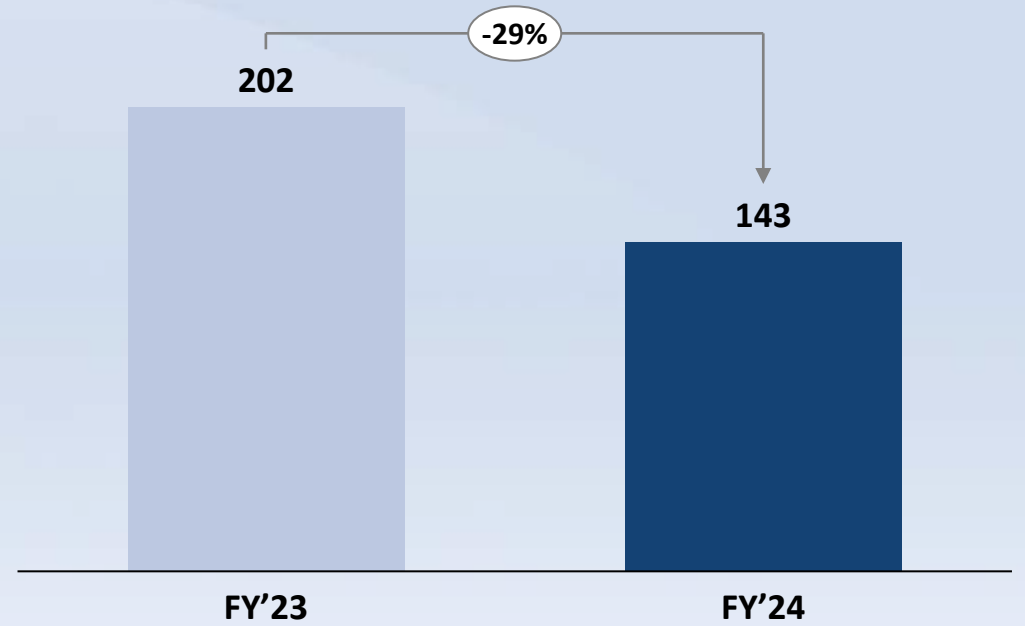
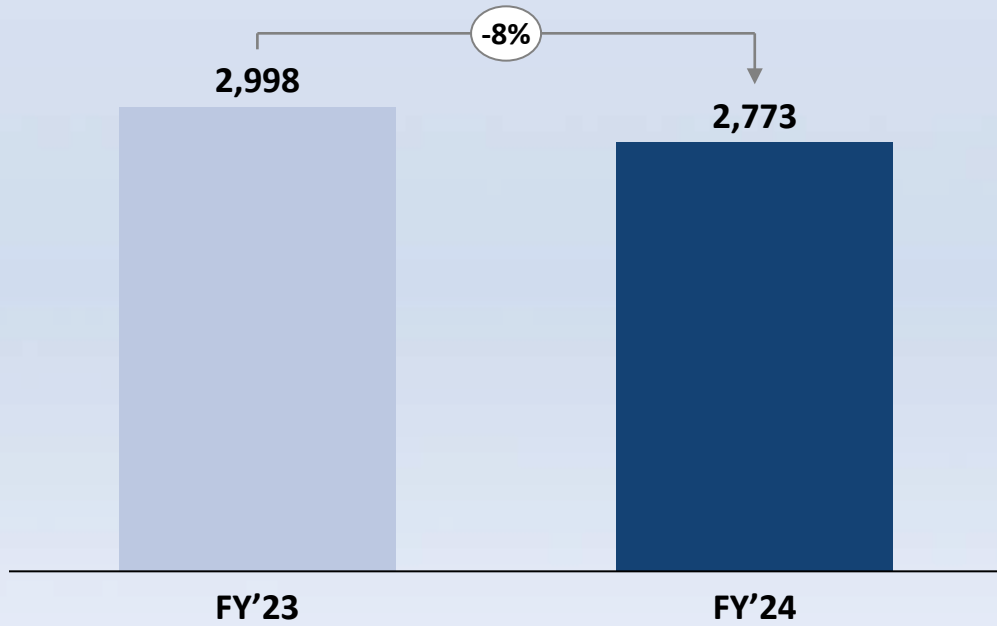
ICT Qatar



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Revenue

Net Profit

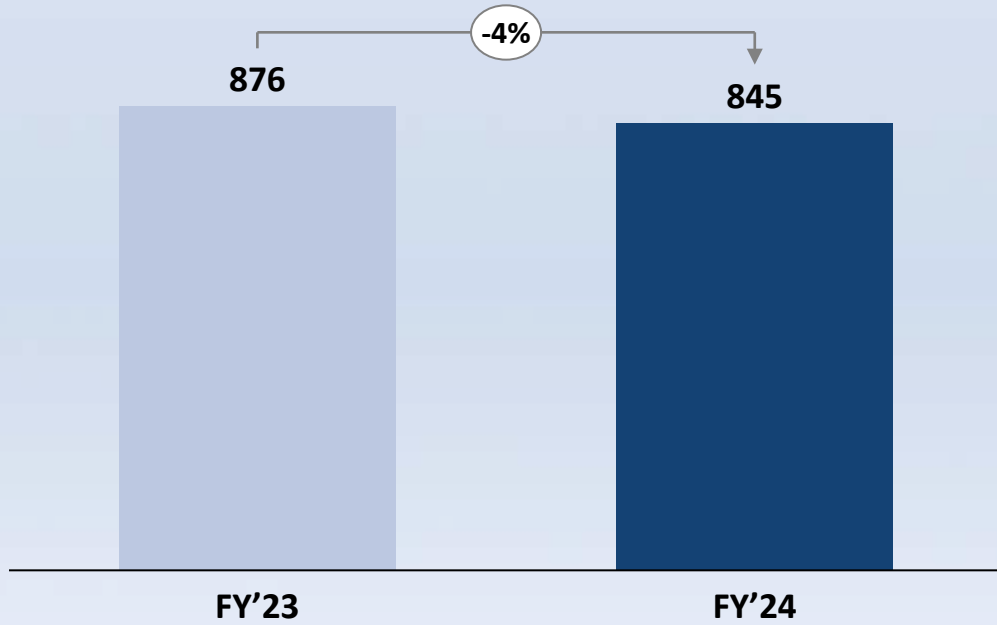


Auto Group

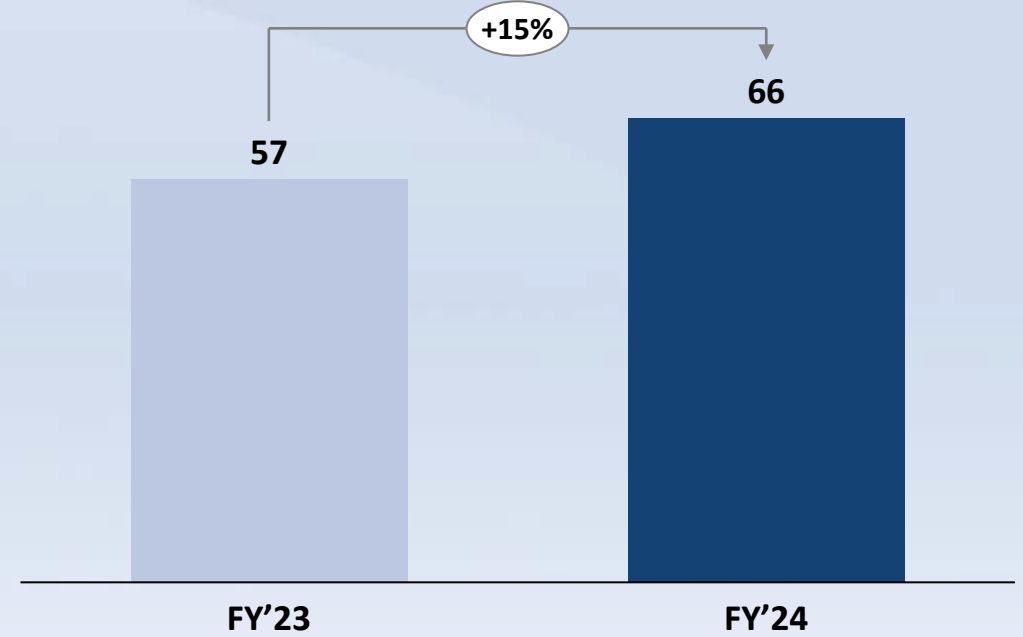


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Revenue



Net Profit



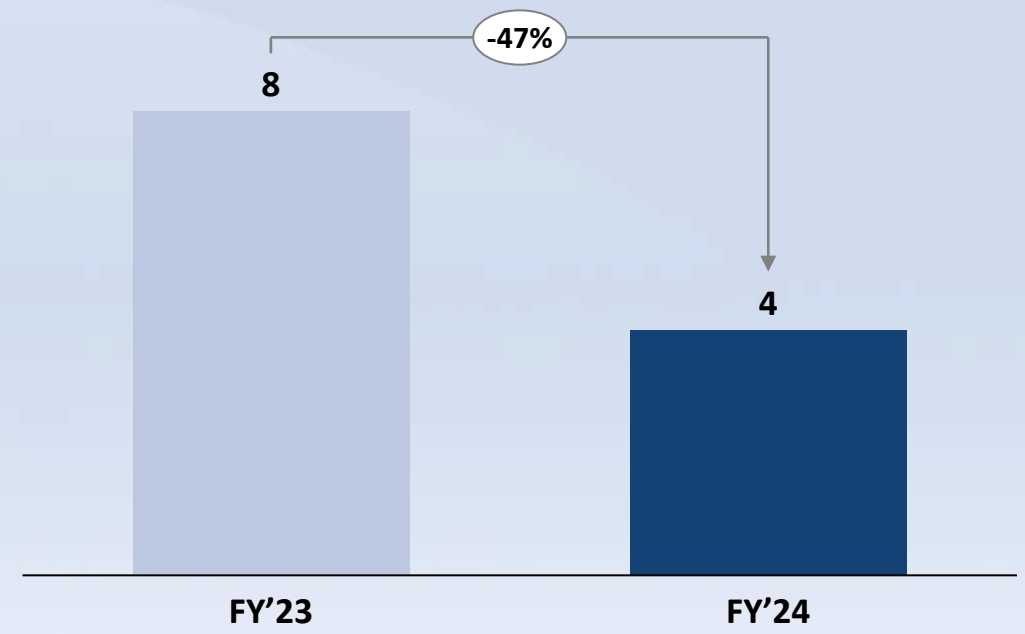
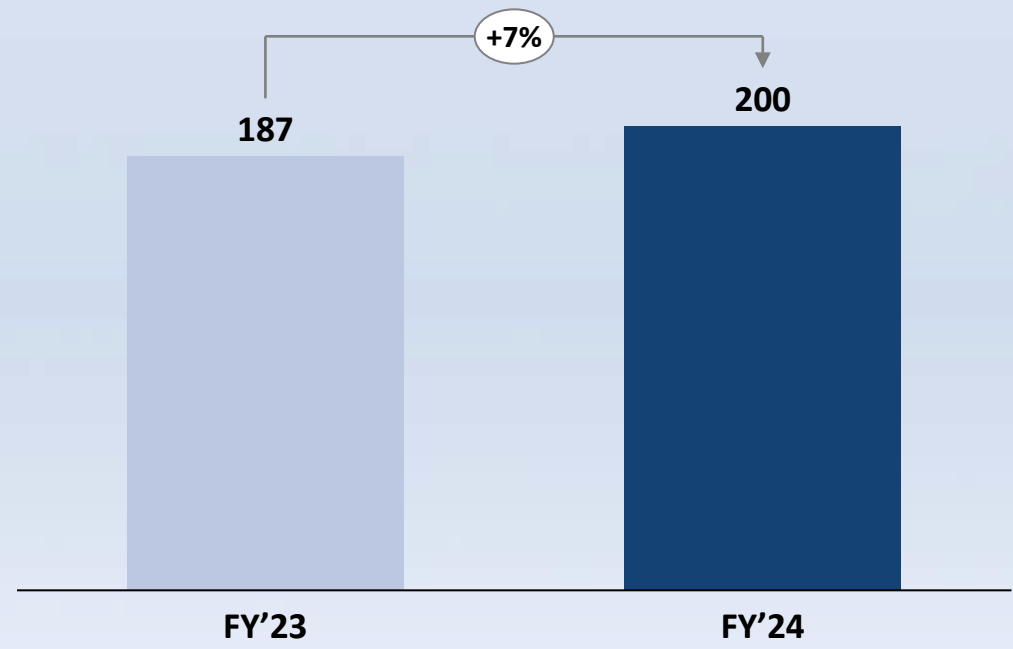
Energy & Industrial Markets



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Revenue

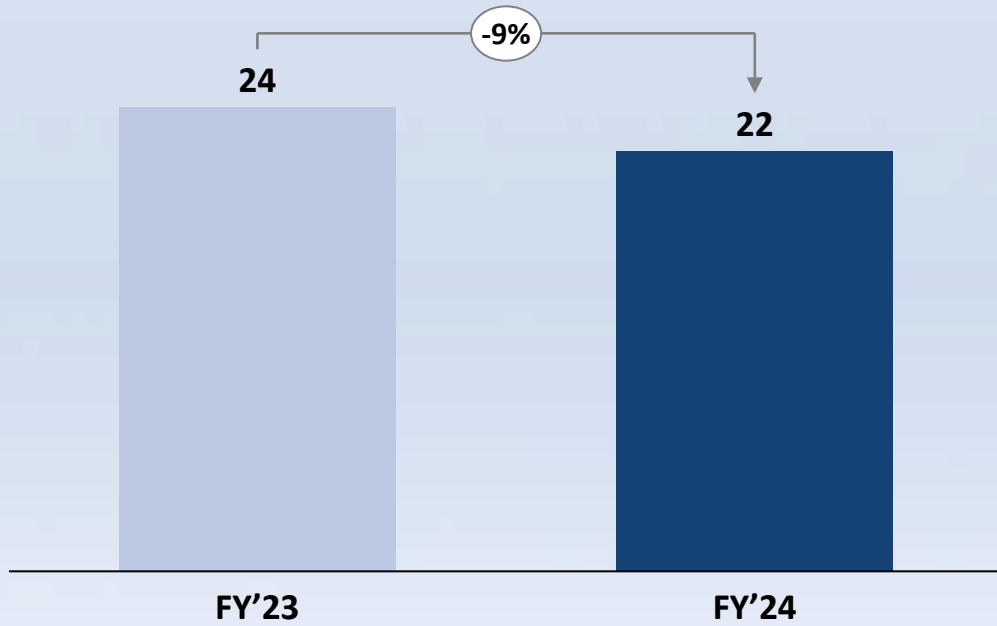
Net Profit



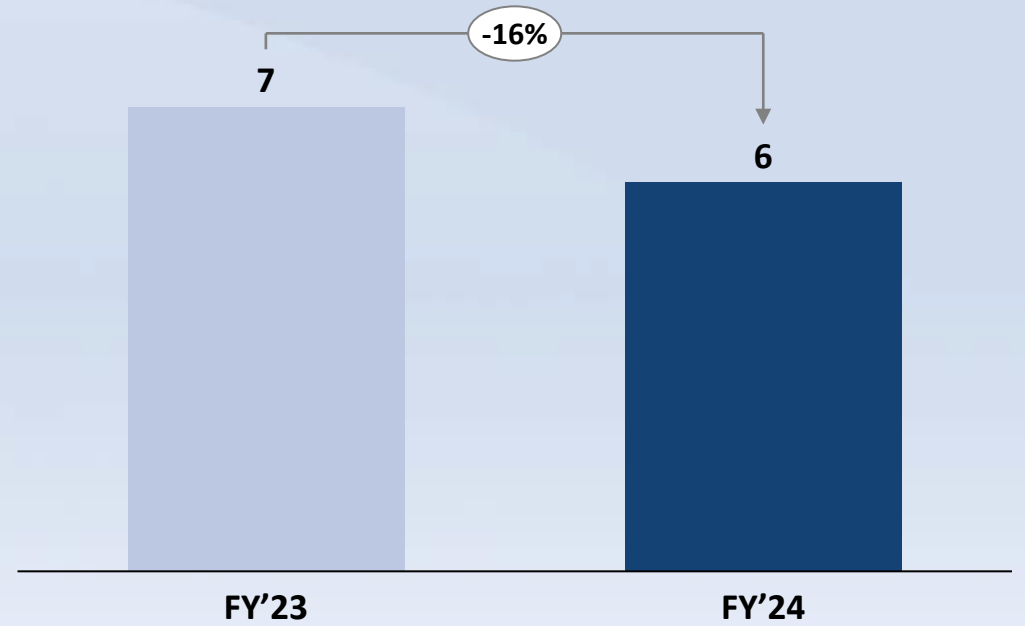
Qatar Logistics

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Revenue



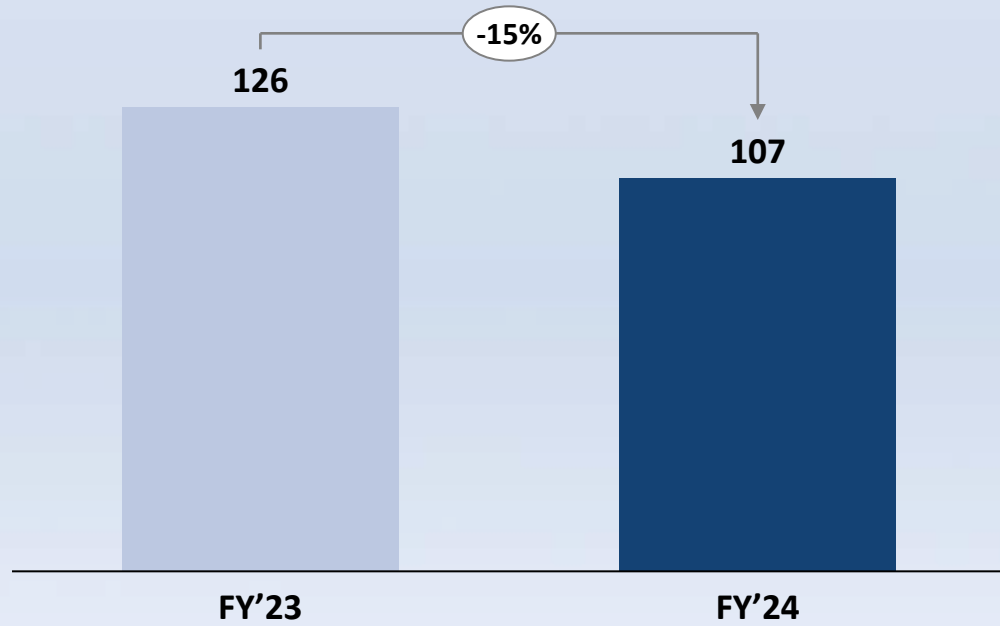
Net Profit



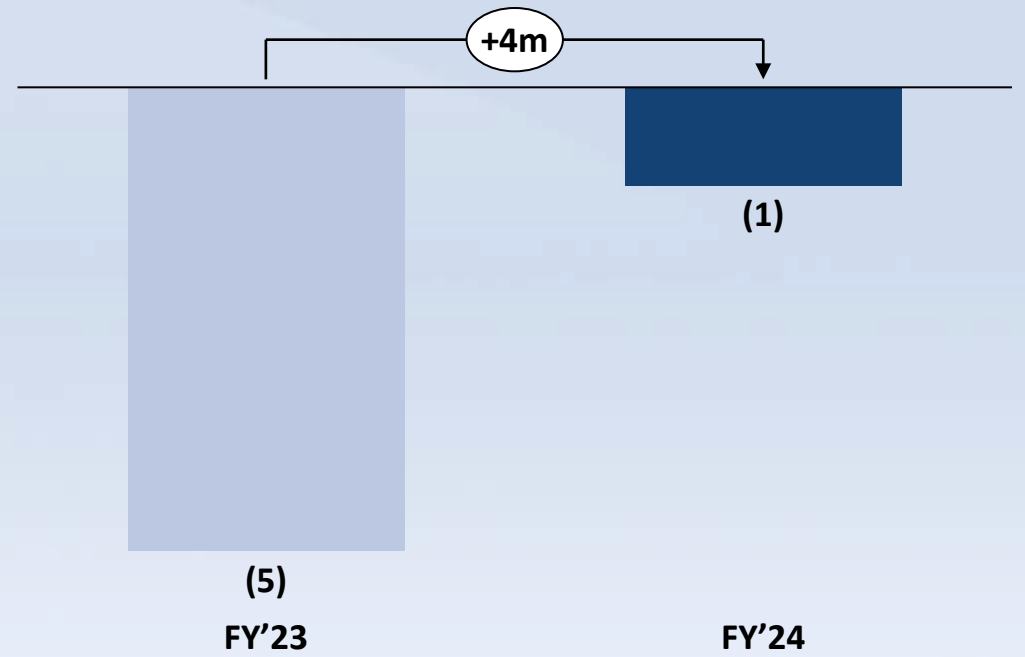
Home Appl.& Electronics

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Revenue



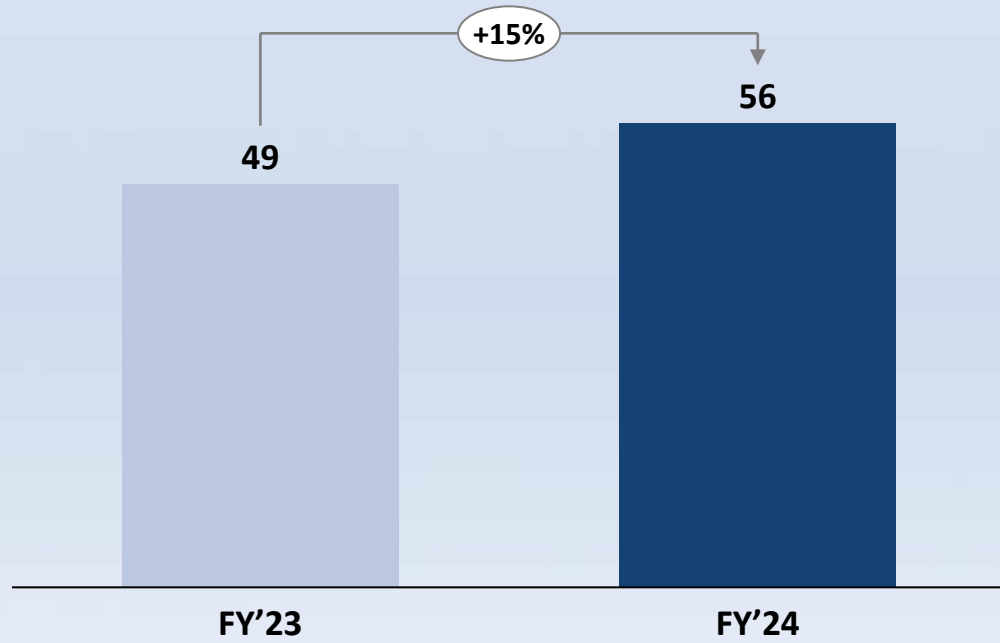
Net Profit



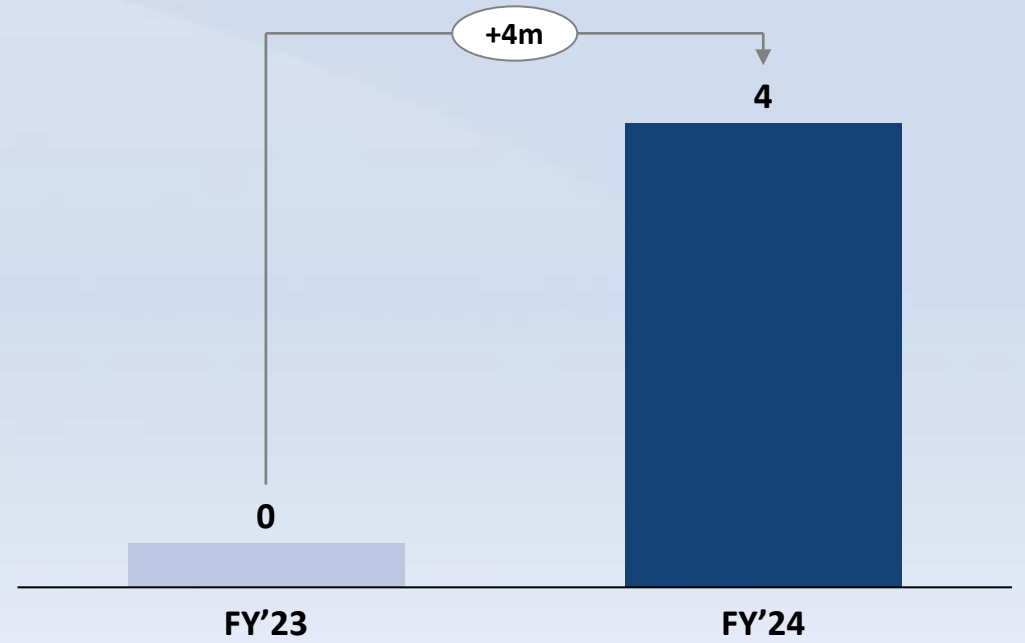
Gulf Labs

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Revenue



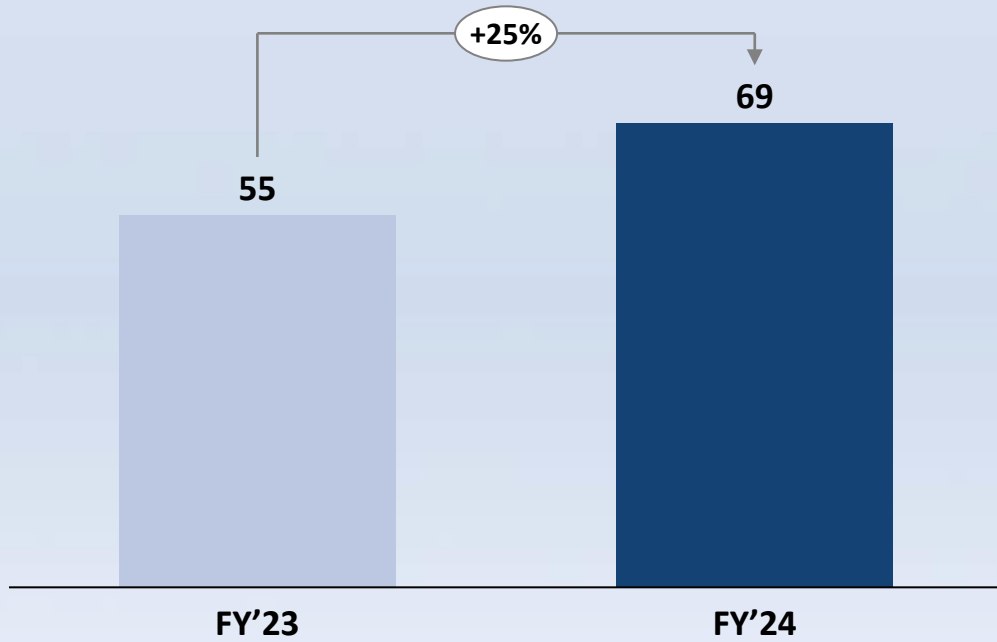
Net Profit



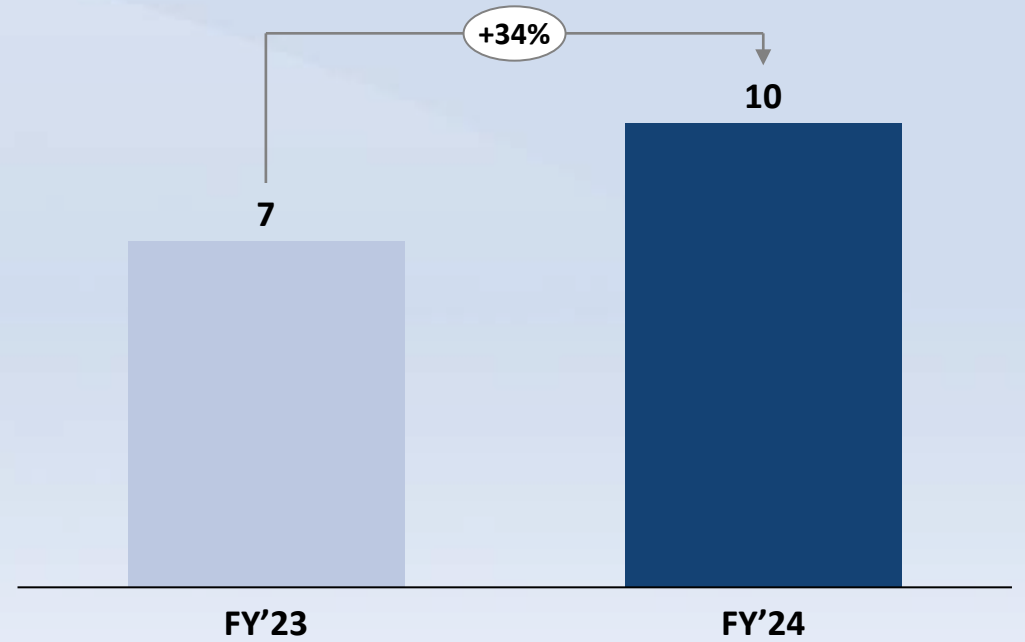
Travel

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Revenue



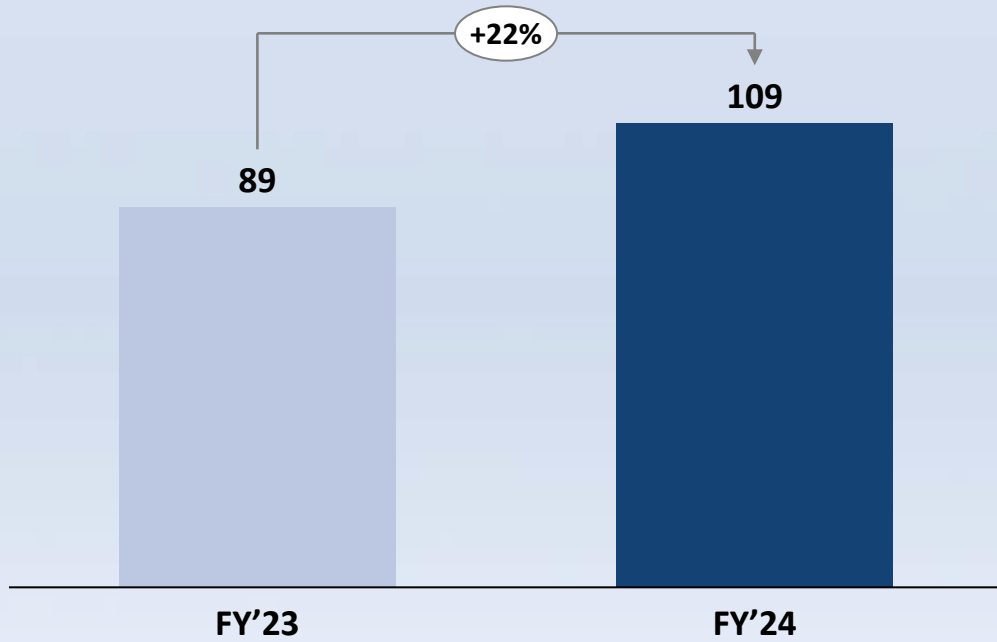
Net Profit



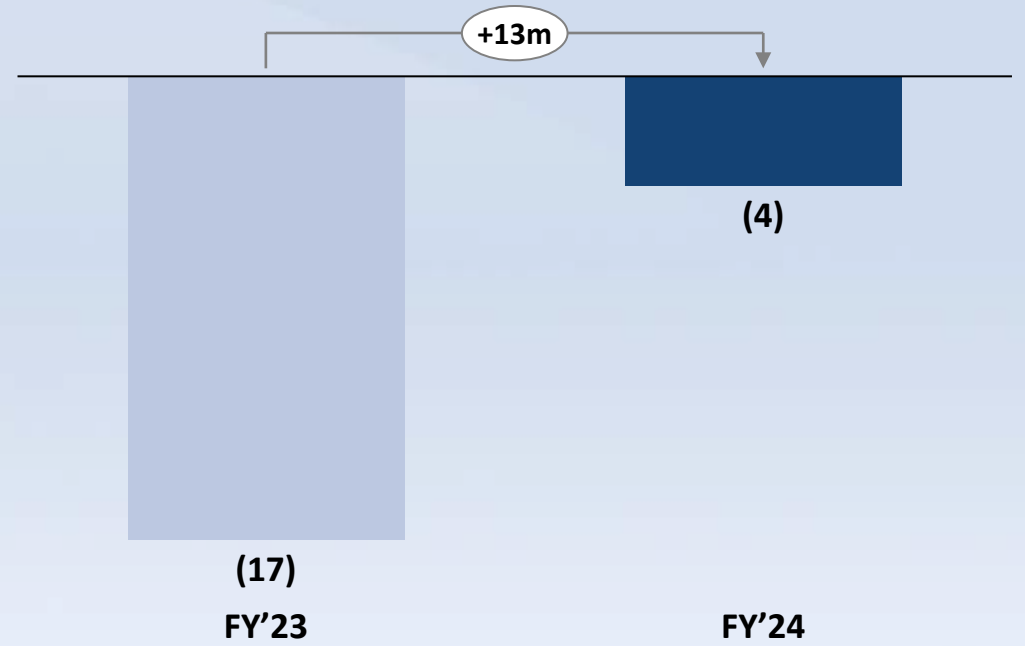
Manweir

QAR m

Revenue



Net Profit

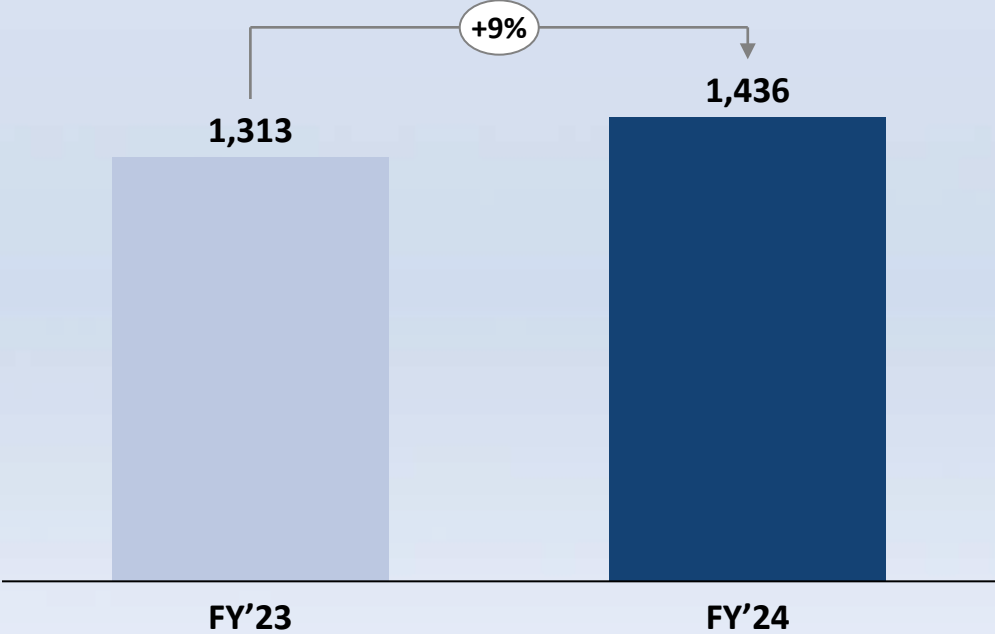


Damas Jewellery

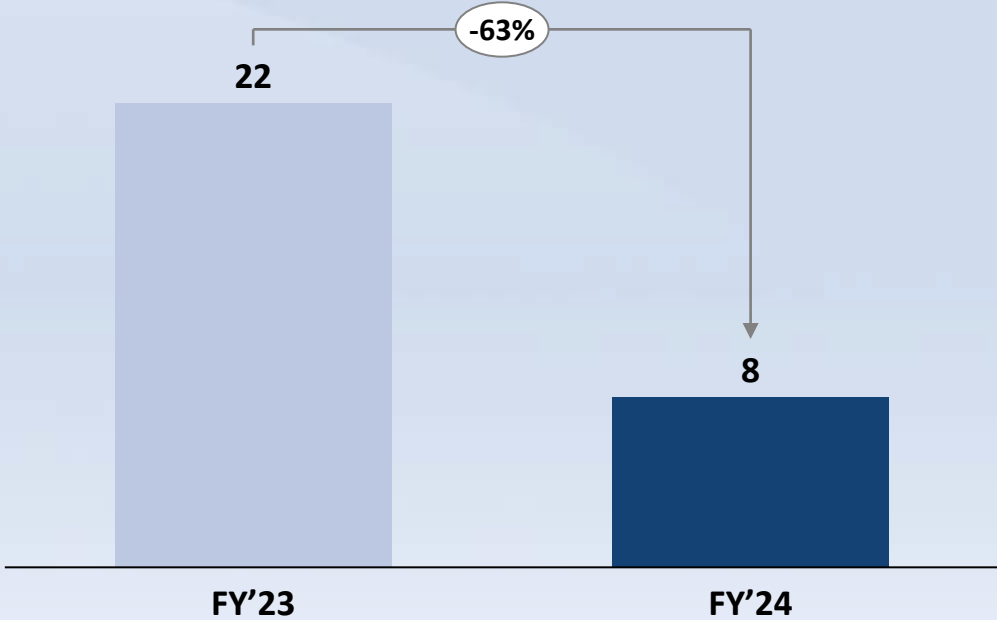


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Revenue



Net Profit





MANNAI CORPORATION Q.P.S.C

CONSOLIDATED STATEMENT OF INCOME

For the year ended 31 December 2024

	December 31, 2024	December 31, 2023
	QR 000	QR 000
	(Audited)	(Audited)
Revenue	5,564,289	5,669,797
Direct costs	(4,523,125)	(4,664,346)
Gross profit	1,041,164	1,005,451
Other income	19,202	28,849
General and administrative expenses	(391,454)	(377,175)
Selling and distribution expenses	(255,820)	(226,487)
Impairment on financial and contract assets - net	1,186	(6,428)
Operating Profit	414,278	424,210
Finance costs	(225,055)	(253,681)
Share of results from joint ventures and associate companies	18,243	(2,526)
Impairment losses from joint venture and associate companies	(31,104)	(410,000)
Profit before tax	176,362	(241,997)
Income tax expenses	(5,310)	(1,456)
Profit for the period	171,052	(243,453)
Profit from discontinued operation, net of tax	-	413,146
Profit for the year	171,052	169,693